

ATTACHMENT 5

Solid Waste Management District Annual Report. Within 120 days of the end of each state fiscal year, the district will at a minimum submit the following information:

District Name: **Region C, Northeast Missouri Solid Waste Management Program**

Fiscal Year Period: **From July 1, 2008 to June 30, 2009.**

District Executive Board Members: list names along with organization represented-**see attached**

1. Goals and Accomplishments: what waste reduction, recycling, and resource recovery goals does the district have and what actions did the district take in the previous year and plan to take in the upcoming year to meet these goals.
 - Previous fiscal year goals and accomplishments and problems encountered in meeting goals.
 - Goal 1:** Household Hazardous Waste - Work toward implementation of a household hazardous waste facility in the district progressed. District staff met with the largest community within our district's boundaries to discuss the possibility of funding a project to establish a permanent collection site. In order to gain knowledge a staff member visited the facility at Mexico, MO and reported back to the interested community. We anticipate a grant application in the next grant call. This is an ongoing interest and we did not feel we encountered any problems in this goal.
 - Goal 2:** Electronic and white goods disposal – There did not seem to be a lot of activity from the public in the electronic and white good disposal area this year. There are several business in the area that will take most appliances for salvage. No problems were encountered.
 - Goal 3:** Scrape Tires – District staff continued to try to educate not only the public but public officials as well about proper tire disposal. We did not hold any region wide tire collections this year in an effort to make individuals take more responsibility for their own disposal methods. Problems encountered would be the unwillingness to give up the large district funded collections.
 - Provide goals for the upcoming fiscal year. Types of grant proposals sought in upcoming year to meet goals.
 - Goal 1:** Recycling Facilities - The district continually seeks to maintain our recycling facilities. This is especially important now that the industry prices have dropped so drastically. Our area has very few facilities that collect and process recyclable materials for reentry into the manufacturing world and can not afford to loose any. We also need to try to incorporate recycling facilities into the areas that do not have them. This goal has been continued from year to year and while we still see a need for monitoring these facilities we would like to see them be more self supportive.
 - Goal 2:** Education – As always education of the public about better ways to maintain our environment for future generations is important. We would like to see more grants applications come from our school systems.
 - Goal 3:** Household Hazardous waste - Fund at least one permanent facility for the collection of household hazardous waste.
 - Goal 4:** Innovation in Solid Waste – We would like to seek more innovative grant applications in all areas of solid waste management.

2. Types of Projects and Results During Fiscal Year:

- Projects resulting in tonnage diversion from landfills. Include number and cost of projects, tons diverted, average cost per ton diverted. Identify separate statistics for items banned and not banned from landfills.
 1. Kirksville Child Development Center Playground and Program Expansion – No diversion to date, total awarded \$7,463; \$0 reimbursed to date.
 2. City of Canton Recycling – 6.71 tons diverted to date, total awarded \$16,275; \$0 reimbursed to date.
 3. Truman Biodiesel Project – 3.85 tons diverted to date, total awarded \$34,382; \$4,276 reimbursed to date.
 4. Industrial Opportunities, Inc. – 110.53 tons diverted to date, total awarded \$43,220; \$2,822 reimbursed to date.

There were no banned items.

- Projects not resulting in tonnage diversion. Include number and cost of projects.

1. District Operations Grant – Total awarded \$35,100

- Projects closed.

1. 2007-04 C & C Recycling – Purchase of products made from recycled materials. Project was successfully completed.
2. 2007-05 D & D Recycling – Funded construction of new building for expansion of recycling business.
3. 2007-06 Tire Collection – Funded district wide scrape tire collection – 399 tons diverted.
4. 2008-01 Administration – Administration of the District's operations.

3. Grant Proposal Evaluation Process:

- Describe your district's proposal evaluation process.

Prior to the board meeting each board member receives a copy of every grant submitted after being checked by district staff for completeness along with a ranking sheet. All projects are ranked. Each project is then given an average score. The board then votes on whether to give the applicant funding for the project. The evaluation sheet that is used is attached.
- What is the district's policy for funding applicants who have received grants in prior years?

The district does not have a policy regarding applicants who have received grants in the prior years.
- What is the district's policy for funding the on-going operations of applicants?

The district does not have a policy for funding the on-going operations of the applicants.

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